



Rochester CUSD #3A

4 Rocket Drive Rochester, Illinois 62563-9282, United States

Director of Business Services Board Report **12.11.2024**

- Transportation update
 - The new buses have been delivered. This was a needed improvement to our fleet.
 - It took several weeks to get the company here to update the Ipads and for the Here Comes the Bus app. My understanding is that they have all been updated and are working correctly.

- Facility
 - The construction is going smoothly. The foundations are being poured for the Science Wing Addition at the High School. If you walk up to the fence you can see the beginning of the footprint of the building.
 - A roof inspector came to the District and examined each building roof to assist with a 10-year plan of preventative maintenance, immediately needed repairs, and all the way up to a replacement. This will be part of the Facility and Finance section of the Strategic Plan.
 - The work on the RIS HVAC leak will be happening over Winter Break or within the next couple of weeks. This work won't disturb the educational process. The ceiling tiles, drywall, and any other repairs are to be done over Winter Break so they are out of the way when school resumes.
 - The drywall under the leaking windows at the Junior High is being evaluated by our environmental company. What is damaged will be repaired and it will be repainted.
 - We have been working with the architect to create the bid packets for the EC-1 Sewer work this summer. These packets will go out in January. The recommendation will be brought back in either February or March.

- Other Information
 - The audit is going well. We are working on the final stages now, and they will be at the January Board Meeting to present the final Annual Financial Report (AFR).

Suzanne Keller
Director of Educational Services

Dr. Kris Kahler
Director of Business Services

Dan W. Cox
Superintendent

Jennifer Shaw
Director of Special Education

Jon Hansen
Director of Communications